



Alexandra Infants – PE Grant (2021-22)

<u>Government money awarded to school 2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Autumn Spend - £19,230 (16,000 Outdoor FS1) Spring Spend – £2,653.43 Summer Spend- £0 Total 2019-2020 - spend 21957.43, Rollover to 2020/21 -£6118	Amount left £6,118 from previous academic year. Available to spend-£23,178 (£6,118 (C/F + £17060.00 20/21 allocation) Autumn spend - £2,570.00 Spring Spend - £9,948.60 Summer Spend £8,308.60	Amount left from previous academic year – c/f £2350.80 Available to spend - 19,340.80 (16,990.00 21/22 allocation + £2350.80 Autumn Spend -£3682.50 Spring Spend –£2925.50 Summer Spend - £2362.50

<u>Area grant allocated</u>	<u>Cost</u>	<u>Impact of spending</u>
1. External qualified coaches delivering training to teachers during extended learning time.	Jessica Guest Autumn-£2310 Dale Preston – Spring Summer Dale Preston- £2362.50 £2362.50 (£4725)	Provision to support learning at lunchtime. Offer a wider range of activities to our pupil’s fitness, health and wellbeing. CPD for staff newly qualified. After school club to enhance fitness and language development focus for the children.
2. External qualified coaches delivering dance sessions after school for children (Victoria Hall)	Jessica Guest Autumn £202.50 Spring - £115.00 (£317.50)	Offer a wider range of activities to our pupil’s fitness, health and wellbeing. Language development focus for the children. Wider curriculum opportunities.
3. Fit and Focused	Nicola Elks Autumn- £1170 Spring -£450 (Year 2) (Reception)	To enhance the children’s mental well being after lockdown - yoga and mental health and well being activities for all children.
4. Sports Week	Summer -	Offer a wider range of activities to our pupil’s fitness, health and wellbeing.