THE NEW GUILD TRUST

Alexandra Infants' School Summary of Pupil Premium Funding Expenditure 2018/2019 with success criteria & impact

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year (Actual spend)	Impact from Sept 18 – April 2019
Learning Support Practitioners/support staff - Small group or individual support/intervention	40 PP pupils (Daily / 1:6 maximum)	All PP pupils to maintain at least good progress at each assessment point (identified pupils to make accelerated)	**Total spend –£ 42,202** **Autumn** spend to date - £14,067 **Spring** spend to date - £28,134 **Summer** spend to date - £42,202	**Autumn -** F2 – Reverse attainment gap in favour of PP pupils across Reading, Writing and Maths. 100% of PP pupils making at least strong progress and a greater number making substantial progress compared to all pupils. **KS1** (Year 2) – Reverse attainment gap in favour of PP pupils across Writing and Maths compared to that of all pupils. Year 1 - PP pupils outperforming all other in Reading, Writing and Maths. (Reverse trend - +11% gap in maths.) PP pupils making stronger rates of progress in W and M. **Spring – F2 -** PP pupils are outperforming all other pupils across all 3 subjects. All PP pupils (100%) have made at least expected/strong progress. **KS1** - PP pupils are making similar rates of strong progress compared to that of all pupils in R and M. 56% of PP pupils at ARE+ at APS. This is currently in line with NA for PP pupils. **Summer** – F2 - PP pupils are outperforming all other pupils across all 3 subjects – largest gap in M (+27%). This reverse gap has remained from end of F1. All PP pupils (100%) have made at least expected/strong progress compared to 90+% of all other pupils. **KS1** – Year 1 - PP pupils performing in line with that of all other pupils in Maths. Higher % of PP pupils making rates of strong progress in Reading and Maths. Year 2 PP pupils have attained in line with that of all other pupils in M. PP pupils have made slightly higher rates of strong progress in this subject area compared to that of all pupils.
ESB (greater depth PP Children)	9 Y2 11 F2	Pupils improve their speaking at listening and develop clear, effective communication at all levels	**Total spend - £60** **Autumn** spend to date - £0 **Spring** spend to date - £0 **Summer** spend to date - £348 (Y2) £58.30 (F2) **Total** - £406.30	**Autumn –** Project to begin in Spring. Whole staff training took place on Monday 26th Nov 2018 and Tuesday 27th Nov 2018. **Spring –** ESB champion training took place on 12th March 2019. After school/lunchtime clubs for targeted children are now up and running and ESB timetabled across the school. (9 Y2 PP pupils and 20 MA. Then F2 cohort – 60 children, 11 PP.) **Summer** – ESB exams to take place W/C 1st July 2019. . (9 Y2 PP pupils and 20 MA – Pre-Entry Award in Speech. Then F2 cohort – 56 children, 11 PP – Early Steps Badge 1.)
HSLW – Support for vulnerable families	20	Reduced barriers to learning by engaging and supporting parents or carers Reduced barriers to learning by engaging learning and feedback to relevant staff	**Total spend – £10,025** **Autumn** spend to date - £3,341 **Spring** spend to date - £6,683 **Summer** spend to date - £10,025	**Autumn -** Linked to attendance as below. Identified PP pupil's attendance has improved. (Linked to improved data outcomes for PP children where in FS2, Year 2 there is a reverse attainment gap in favour of PP pupils, with the exception of Reading.) **Spring -** Linked to attendance as below and improved progress – see data above. 13 PP children currently have an Early help open to support improvements in attendance and other identified barriers. **Summer** - Linked to attendance as below. Identified PP pupil's attendance has improved. (Linked to improved data outcomes, particularly in F2.)
Attendance – Support for families and identified children.	10	Improved attendance. Reducing barriers to attendance by engaging and supporting parents or carers.	**Total spend - £588** **Autumn** spend to date - £196 **Spring** spend to date - £392 **Summer** spend to date - £588	**Autumn –** Currently 5 PP pupils that are persistently absent (27%) this has reduced from 7 pupils at the start of the year. Targeted interventions in place, including attendance clinics. (See above attendance strategies and actions.) **Spring -** Whole School - Attendance for Spring term 2018/19 for PP pupils = 94.78 compared to 93.93% Spring term last year 2017/18. Statutory School age- Attendance for Spring term 2018/19 for PP pupils = 95.16 compared to 94.98% Spring term last year 2017/18. **Summer** - Attendance for Summer term 2018/19 for PP pupils = Stat 91.01% W/S91.81 % compared to Stat 93.61% W/S 92.53% Summer term last year 2017/18. 12 pupil premium pupils were discussed at the attendance meetings during the Summer term. 37 PP pupils received letter 1 in accordance with the attendance policy. 25 PP pupils received letter 2. 11 PP pupils had home visits during the Summer Term - 11 Pupils that took a term time holiday during the Summer Term.
Translation support	10	Remove language barrier to identify accurate barriers to attendance and therefore enable us to plan effective support.	**Total spend - £180** **Autumn** spend to date - £0 **Spring** spend to date - £0 **Summer** spend to date - £0	**Autumn –** Not needed this term **Spring** – Not needed this term **Summer** - Not needed this term

Breakfast club	13	Improved attendance Reducing barriers to attendance by engaging and supporting parents or carers Give opportunity for a settled and calm introduction to the school day	**Total spend - £1,100** **Autumn** spend to date - £366 **Spring** spend to date - £732 **Summer** spend to date - £1,150	**Autumn –** 12 PP pupils (32%) regularly attended breakfast club. (Links to improvements in attendance and therefore data) **Spring** – 16 PP pupils (47%) regularly attended breakfast club. (Continued and sustained links to improvements in attendance and therefore data) Early help plans are now in place for identified pupils to ensure wrap around care – interventions include breakfast club/after school club places to support attendance issues. Liaising of external work with outside agencies, e.g. health/social care/Educational Psychologist to reduce any barriers to learning. **Summer** – As the spring term. (100% of PP children targeted with new 'Magic Breakfast' scheme.)
Trips	Reception - 11 Year 1 - 16 Year 2 – 17 SATS treat - 17	Access to experiences that they wouldn't otherwise have access to. Access to these events sometimes compliments the curriculum therefor improving pupils' access to classroom activities.	**Total spend - £500 (approx.)** **Autumn** spend to date - £144.50 **Spring** spend to date - £358 **Summer** spend to date - £689	**Autumn –** Year 2 trip to Ford Green Hall – £8.50 x 17 PP pupils. **Spring –** Year 1 trip to Brampton Museum £7.50 x 16 PP pupils. Year 2 trip to Gladstone Pottery Museum £5.50 x 17 PP pupils. (Spring - £213.50) **Summer** – Year 2 trip to Chester zoo – £13.00 x 17 PP pupils – £221 F2 trip to Peak National Park - £10.00 x 11 PP pupils - £110 **Total** - £331
Extended school activities - clubs	40	Increased numbers of Pupil Premium accessing clubs. Access to experiences that they wouldn't otherwise have access to.	**Total Spend:£3616** **Autumn** spend to date - £1,205 **Spring** spend to date - £2,410 **Summer** spend to date - £3616	**Autumn** - Number of PP pupils attending clubs: 19/38 (50%) Number of non PP: 58/118 (49%) Number of clubs running: 4 (Lego, Dance, Movie, Singing) **Spring** - Number of PP pupils attending clubs: 17/38 (45%) Number of non PP: 61/168 (36%) Number of clubs running: 5 (IT, Dance, Circuit, Colouring, Storytelling) **Summer** - Number of PP pupils attending clubs: 25/51 (49%) Number of non PP: 48/113 (43%) Number of clubs running: 5 (Fitness Music Pottery Sports (ASM))
<u>Enrichment activities:</u> Gentleshaw Key strings Behaviour treat Christmas activity Dance show costumes	40 40 40 40 10	Access to experiences that they wouldn't otherwise have access to	**Total spend - £390** **Autumn** spend to date - £112 **Spring** spend to date - £322 **Summer** spend to date - £427	**Autumn -** A range of experiences provided children will the stimulus for writing, art work and 'wow' experiences as part of topic work. Linked to writing progress data – see above. Behaviour treat - £1.80 x 40 PP pupils – £72 Christmas costumes - £1.00 x 40 PP pupils - £40 **Spring** – Key Strings - £1 x 40 PP pupils. (£40) End of term treat - £ x 40 PP pupils (£160) Dance costumes - £1 x 10 PP pupils (£10) **Summer** – Gentleshaws (Y1) - £2.40 X 21 PP pupils - £50 Behaviour treat (Bouncy castle and treats) £55
Social, emotional, health support	1/2 day per week – all pupils needs analysis	Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat. Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	**£1571** **Total spend -** **Autumn** spend to date - £523 **Spring** spend to date - £871.60 **Summer** spend to date - £1571	**Autumn -** Numbers of pupils who have accessed = 3 over 10 sessions each. **Spring -** Numbers of pupils who have accessed = 2 over 11 sessions each. These children would have still been on a waiting list for CAHMS. All pupils assessed using a Boxall profile made progress against previous targets set. There are 2 PP pupils on the waiting list. (£348.60) **Summer** - Numbers of pupils who have accessed = 2 over 11 sessions each. These children would have still been on a waiting list for CAHMS. All pupils assessed using a Boxall profile made progress against previous targets set. There is 1 PP pupils on the waiting list.
Uniform support	15	Reducing barriers to learning and attendance by supporting parents or carers in the cost of uniform requirements	**Total spend - £488** **Autumn** spend to date - £105.92 **Spring** spend to date - £238.32 **Summer** spend to date - £397.20	**Autumn** – (4) number of pupils supported with Uniform. Full uniform cost - £26.48 (inc PE kit) x 4 PP pupils. **Spring** – 5 x £26.48 = £132.40 **Summer** – 6 x £26.48 = £158.88
	TOTAL- £60,720			