

Alexandra Infants' School Summary of Pupil Premium Funding Expenditure 2018/2019 with success criteria & impact

Pupil Premium budget - £60,720

Provision / intervention	Which pupils/ how often / level of adult support	Success criteria	Cost per year (Actual spend)	Impact from Sept 18
Learning Support Practitioners/support staff - Small group or individual support/intervention	40 PP pupils (Daily / 1:6 maximum)	All PP pupils to maintain at least good progress at each assessment point (identified pupils to make accelerated)	Total spend –£ 42,202 Autumn spend to date - Spring spend to date - Summer spend to date -	
ESB (greater depth PP Children)	2	Pupils improve their speaking at listening and develop clear, effective communication at all levels	Total spend - £60 Autumn spend to date - Spring spend to date - Summer spend to date -	
HSLW – Support for vulnerable families	20	Reduced barriers to learning by engaging and supporting parents or carers Reduced barriers to learning by engaging learning and feedback to relevant staff	Total spend – £10,025 Autumn spend to date - Spring spend to date - Summer spend to date -	
Attendance – Support for families and identified children.	10	Improved attendance Reducing barriers to attendance by engaging and supporting parents or carers	Total spend - £588 Autumn spend to date - Spring spend to date - Summer spend to date -	
Translation support	10	Remove language barrier to identify accurate barriers to attendance and therefore enable us to plan effective support	Total spend - £180 Autumn spend to date - Spring spend to date - Summer spend to date -	
Breakfast club	13	Improved attendance Reducing barriers to attendance by engaging and supporting parents or carers Give opportunity for a settled and calm introduction to the school day	Total spend - £1,100 Autumn spend to date - Spring spend to date - Summer spend to date -	
Trips	Reception - 6 Year 1 - 17 Year 2 – 17 SATS treat - 17	Access to experiences that they wouldn't otherwise have access to Access to these events sometimes compliments the curriculum therefor improving pupils' access to classroom activities.	Total spend - £500 (approx.) Autumn spend to date - Spring spend to date - Summer spend to date -	

Extended school activities - clubs	40	Increased numbers of Pupil Premium accessing clubs. Access to experiences that they wouldn't otherwise have access to	Total Spend:£3616 Autumn spend to date - Spring spend to date - Summer spend to date -	
Enrichment activities: Gentleshaw Key strings Behaviour treat Christmas activity Dance show costumes	40 40 40 40 10	Access to experiences that they wouldn't otherwise have access to	Total spend - £390 Autumn spend to date - Spring spend to date - Summer spend to date -	
Social, emotional, health support	1/2 day per week – all pupils needs analysis	Improved personal development and welfare of pupils e.g. confidence, increase in participation in end of term golden treat. Increased confidence and wellbeing of pupils Reduced waiting list for counselling and CAMHS	£1571 Total spend - Autumn spend to date - Spring spend to date - Summer spend to date -	
Uniform support	15	Reducing barriers to learning and attendance by supporting parents or carers in the cost of uniform requirements	Total spend - £488 Autumn spend to date - Spring spend to date - Summer spend to date -	
	TOTAL- £60,720			