



**Proposed Spending for Alexandra Infants'
School Financial Year 2017-18**

Pupil Premium budget					£68,640
Expense area		Number of Pupils	Year Group	Whole of Year or Part year	Cost/Budget assigned
Staff Responsible	Area				
JG/AS/HT/LM/JD/SK	Learning Support Practitioners - Small group or individual support/intervention and boosters	39	Cross year	WY	21,827
SA	HSLW – Support for families	33	Cross year	WY	22352
FN/EWO	Attendance – Support for families and identified children (PA children) and percentage of additional EWO time	7	Cross year	WY	12000
KR	Breakfast Club	15	Cross year	WY	1500
SA	Uniform	10	Cross year	WY	1000
Yr 2	Enrichment Visit – Brampton	12 x £8.00	Y2	WY	100
Y2	SATs treat	12 x £12.00	Y2	WY	144
PP children	Y1 Visit x3 trips	8 Pupils x £8.00 (x3 trips)	Y1	WY	200



PP children	F2 Visit	7 pupils x £8.00	Y1	WY	60
PP children	Visit – F1	3 £8.00	F1	WY	24
Extended learning/extended school activities	Gentleshaw/ Keystings/ Xmas show/Donkey visit/Theatre visits	39	Cross year	WY	3673
Social, emotional, health support	Counselling SLA	6	Cross year	WY	1500
HS/JN/GK	After School Clubs	20	Cross year	WY	4000
Total Expenditure					68640
Budget Remaining					0

Total:

Nov 2017: 49 main school, (30%) 7 EYPP (Still awaiting confirmation)