



APPENDIX C

**Proposed Spending for Alexandra Infants'
School 2016-17**

Pupil Premium budget					£72,280
	Expense area	Number of Pupils	Year Group	Whole of Year or Part year	Cost/Budget assigned
Staff Responsible	Area				
JG/AS/SH/NA/LM/JD	Learning Support Practitioners/support staff - Small group or individual support/intervention	52	Cross year	WY	20,827
SA	HSLW – Support for families	20	Cross year	WY	22352
LM	Attendance – Support for families and identified children	10	Cross year	WY	12000
KR	Breakfast Club	17	Cross year	WY	1500
TC	EWO - Additional time		Cross year	WY	6376
Premier Sport	Lunchtime clubs/enrichment – Language focus and then application focus	15	Cross year	Apr-Dec Dec-March	1300 500
SA	Uniform	5	Cross year	WY	500



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	Enrichment Visit – Tamworth castle	20 x pupils (approx)	Y2	WY	260
Yr 2	Proposed Enrichment visit – Ford Green Hall	17 x pupils	Y2	WY	155
External tutors	3 x Mental Maths booster session - Y2 pupils (Friday				Additional funding bid
PP children	Y1 Gentleshaw Animal Sanctuary	14 Pupils x £3.35	Y1	WY	47
PP children	Visit – Y1 Proposed Enrichment visit	11 x pupils	Y1	WY	110
PP children	Visit – FS2 Proposed Enrichment visit	12 x pupils	F2	WY	120
Extended learning/extended school activities	Puppet theatre, places of interest, visits from theatre/panto, music, poet, Bhangra workshop, Keystrings	52	Cross year	WY	2450
Additional learning experiences	More Able pupils	15	Cross year	WY	1000
KT	EAL consultant	12	one term	WY	2200
PP children Resources	IT - I pads, apps, role-play	5 (FS)	Cross year	WY	2500
Social, emotional, health support	Younger Minds	5 pupils (FS-Y2)	Cross year	WY	834
Language resources	PP Intervention (Talk Boost)	FS/Y1	Cross year	WY	250
Total Expenditure					72,280
Budget Remaining					0

Total: 46 main school, 6 EYPP (Whole school: 52 children) 27% Whole school percentage

Jan 2017: 42 main school, 6 EYPP, (Whole school: 48 children) 25% Whole school percentage